



AIR-INDIA LTD.
 Air India Building
 Nariman Point, Bombay 400 021, INDIA
 Code: AI Employ 17,200
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www.airindia.com

Ownership: 100% state

Executive Management

Chairman K. Roy Paul

Managing Director J. N. Gogoi

Director Operations Capt. D. Mukherjee

Director Material Management M. B. Kelwani

Commercial Director V. K. Verma

Financial Data (mil. US\$)	Fiscal Year Ending 3/31	
	2001†	2002
Passenger Revenue	740.6	700.0
Total Revenue (excluding incidental revenue)	1,065.7	990.0
Expenses (excluding incidental revenue)	1,065.0	986.8
Operating Profit	0.7	3.2
Net Income after Taxes	(9.7)	3.2
Percent Change in: Revenue	3.8	(7.1)
Expenses	2.0	(7.3)
Yield-c per RPM	9.93	9.86
Percent Change		(0.7)
Cost-c per ASM	10.38	9.42
Percent Change	3.2	(9.2)

† Values updated from 2002 Source Book.

	Calendar Year	
	2000	2001
OPERATING DATA-SCHEDULED		
Revenue Passenger Miles (mil.)	7,460.6	7,097.7
Percent Change	4.0	(4.9)
Revenue Ton Miles (mil.)	1,024.9	972.1
Percent Change	2.6	(5.2)

Aircraft Fleet	Year End Fleet		Year End 2001 Fleet	Projected Year End		
	2000	2001	On Order/Options	2002	2003	2004
Stage III 747-200/300	6	6		6	6	6
747-400	6	6		6	6	6
A300	3	3				
A310	8	12		13	13	14
Total Fleet	23	27	0	25	25	26
Percent Change	(11.5)	17.4		(7.4)	0.0	4.0