



## SOUTH AFRICAN AIRWAYS

Airways Park, Jones Road, Johannesburg International Airport

1627, REPUBLIC OF SOUTH AFRICA

Code: SA Employ 10,000

www.flysa.com

Tel. (27-11) 978-1000 Fax (27-11) 978-1795

Ownership: 100% Transnet

### Executive Management

President & CEO Andre Viljoen

Executive VP Global Sales & Voyager Siza Mzimela

Executive VP Marketing & Communications Victor Nosi

Executive VP Alliances & International Affairs Andile Mabizela

Executive VP, Americas Mark D. Ellinger

VP Sales, North America Simon Newton-Smith

VP Marketing, North America Roberto Cuesta

### OPERATING DATA-SCHEDULED

#### Calendar Year

2000 2001

Revenue Passenger

Miles (mil.) 12,005.8 12,696.5

Percent Change

9.5 5.8

Revenue Ton

Miles (mil.) 1,637.1 1,750.0

Percent Change

6.5 6.9

Financial Data (mil. US\$)	Fiscal Year Ending 3/31	
	2001†	2002
Passenger Revenue	1,210.0	1,173.0
Total Revenue (excluding incidental revenue)	1,480.0	1,709.1
Expenses (excluding incidental revenue)	1,415.0	1,662.0
Operating Profit	65.0	47.1
Net Income after Taxes	55.7	39.7
Percent Change in: Revenue	6.9	15.5
Expenses	9.3	17.5
Yield-c per RPM	10.08	9.24
Percent Change		(8.3)
Cost-c per ASM	7.70	8.81
Percent Change	5.5	14.4

† Values updated from 2002 Source Book.

Aircraft Fleet	Year End Fleet		Year End 2001 Fleet	Projected Year End		
	2000	2001	On Order/Options	2002	2003	2004
Stage II 737-200	15	21		21	21	21
Stage III 737-800	8	16	5	18	20	21
747-200/300	14	14		14	10	17
747-400	8	8		8	8	8
767-200/300	2	2		2	2	2
A300	5	1				
A319			11			
A320	6		15			
A340			12	2	6	9
Total Fleet	58	62	43	65	67	68
Percent Change	16.0	6.9		4.8	3.1	1.5