



LUFTHANSA GERMAN AIRLINES

Lufthansa Base, 60546 Frankfurt, GERMANY

Code: LH Employ 58,000

Tel. (49-69) 6960 Fax (49-69) 696-3002

www.lufthansa.com

Ownership: 90% publicly traded; 10% bank consortium

Executive Management

Chairman & CEO Juergen Weber

Deputy Chairman Wolfgang Mayrhuber

CFO Dr. Karl-Ludwig Kley

Financial Data (mil. US\$)	Year Ending 12/31	
	2000†	2001
Passenger Revenue	8,294.0	8,170.0
Total Revenue (excluding incidental revenue)	8,794.0	9,380.0
Expenses (excluding incidental revenue)	8,210.6	9,662.8
Operating Profit	583.4	(282.8)
Net Income after Taxes	633.6	(567.4)
Percent Change in: Revenue	(31.6)	6.7
Expenses	(30.6)	17.7
Yield-c per RPM	14.17	14.40
Percent Change	(17.3)	1.6
Cost-c per ASM	10.64	12.23
Percent Change	(35.0)	14.9

† Values updated from 2002 Source Book.

	Calendar Year	
	2000	2001
OPERATING DATA-SCHEDULED		
Revenue Passenger Miles (mil.)	58,515.8	56,755.2
Percent Change	9.3	(3.0)
Revenue Ton Miles (mil.)	11,453.5	11,343.9
Percent Change	8.7	(1.0)

Aircraft Fleet	Year End Fleet		Year End 2001 Fleet	Projected Year End		
	2000	2001	On Order/Options	2002	2003	2004
Stage III 737-300/500	76	62		59	45	35
747-200/300	8	3		1		
747-400	27	29	1	30	30	30
A300	13	11		10	11	11
A310	5	5		5	4	2
A319	20	17		15	17	17
A320	35	34		33	34	34
A321	26	25		26	26	26
A340	30	32	30	33	41	51
A380			15			
CRJ-100/200			38	4	11	20
Total Fleet	240	218	84	216	219	226
Percent Change	7.1	(9.2)		(0.9)	1.4	3.2