

P.T. GARUDA INDONESIA

Garuda Indonesia Building, Jalan Merdeka Selatan

No. 13, Jakarta Pusat, INDONESIA

Code: GA Employ 9,478

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Tel. (62-21) 231-2373 Fax (62-21) 345-7327

Ownership: 100% state

Executive Management

President & CEO Indra Setiawan

Executive VP Engineering & Maintenance Richard Budhadianto S.

Executive VP Maintenance Facility, Strategic Business Hadinoto

Executive VP Strategy and Corporate Affairs Wiradharna B. Oka

Executive VP Finance Emirsyah Satar

Executive VP Operations Capt. Rudi A. Hardono

Executive VP Commercial Bachrul Hakim

Financial Data (mil. US\$)	Year Ending 12/31	
	2000†	2001
Passenger Revenue	850.0	730.0
Total Revenue (excluding incidental revenue)	1,054.0	998.0
Expenses (excluding incidental revenue)	1,043.9	960.1
Operating Profit	10.1	37.9
Net Income after Taxes	(3.0)	(26.2)
Percent Change in: Revenue	15.1	(5.3)
Expenses	18.8	(8.0)
Yield-c per RPM	9.93	8.96
Percent Change	(2.0)	(9.8)
Cost-c per ASM	8.68	7.51
Percent Change	13.5	(13.5)

† Values updated from 2002 Source Book.

OPERATING DATA-SCHEDULED	Calendar Year	
	2000	2001
Revenue Passenger Miles (mil.)	8,561.9	8,145.6
Percent Change	11.2	(4.9)
Revenue Ton Miles (mil.)	1,068.2	1,124.6
Percent Change	16.2	5.3

Aircraft Fleet	Year End Fleet		Year End 2001 Fleet	Projected Year End		
	2000	2001	On Order/Options	2002	2003	2004
Stage II F28	5	2		2		
Stage III 737-300/500	11	12		11	11	7
737-400	10	14		14	14	14
737-700			18		5	11
747-200	4	4		4	4	4
747-400	3	3		3	3	3
A300	3					
A330	6	6		6	6	6
A340	1	0		0	0	0
DC-10	5	5		5	5	5
MD-11	1					
Total Fleet	49	46	18	45	48	50
Percent Change	6.5	(6.1)		(2.2)	6.7	4.2