



AEROMEXICO

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Code: AM Employ 6,634

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Ownership: 100% publicly traded

Executive Management

Chairman & President Alfonso Pasquel

CEO Arturo Barahona

Senior VP Commercial Planning Jared Harckham

Senior VP Operations Manuel Reyes

Senior VP Finance Victor Bernal

Senior VP Commercial José M. Diaz de Rivera

Executive VP Logistics & Systems Jorge Wheatley

Financial Data (mil. US\$)	Year Ending 12/31	
	2000†	2001
Passenger Revenue	1,406.5	1,420.0
Total Revenue (excluding incidental revenue)	1,484.0	1,565.0
Expenses (excluding incidental revenue)	1,422.4	1,402.0
Operating Profit	61.6	163.0
Net Income after Taxes	7.8	(71.0)
Percent Change in: Revenue	22.0	5.5
Expenses	23.4	(1.4)
Yield-c per RPM	15.73	16.68
Percent Change	4.2	6.0
Cost-c per ASM	10.79	10.86
Percent Change	6.8	0.6

† Values updated from 2002 Source Book.

OPERATING DATA-SCHEDULED	Calendar Year	
	2000	2001
Revenue Passenger Miles (mil.)	8,941.8	8,510.8
Percent Change	18.0	(4.8)
Revenue Ton Miles (mil.)	913.2	969.6
Percent Change	16.9	6.2

Aircraft Fleet	Year End Fleet		Year End 2001 Fleet	Projected Year End		
	2000	2001	On Order/Options	2002	2003	2004
Stage II DC-9	16	16		16	16	16
Stage III 757-200	8	8		8	8	8
767-200/300	5	5		5	5	5
MD-80	41	41		41	41	41
Total Fleet	70	70	0	70	70	70
Percent Change	1.4	0.0		0.0	0.0	0.0