

**AUSTRIAN AIRLINES**

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**Ownership:** 39.7% ÖIAG (Austrian Industry Holding); 10.6% Austrian Institutional Investors; 5% Austrian Airlines; 1.5% Air France; 43.2% Free Float

**Executive Management**

CEO Vagn Sørensen

CFO Thomas Kleibl

COO Walter Bock

Chief Commercial Officer Josef Burger

Exec. VP Corporate Strategy &amp; Projects Dr. Fritz Otti

VP Network Management Rudolf Mertl

VP Passenger System Christian Schmid

Financial Data (mil. US\$)	Year Ending 12/31	
	2000†	2001
Passenger Revenue	750.1	822.0
Total Revenue (excluding incidental revenue)	1,059.3	1,135.0
Expenses (excluding incidental revenue)	1,050.2	1,214.7
Operating Profit	9.1	(79.7)
Net Income after Taxes	9.1	(148.8)
Percent Change in:		
Revenue	0.3	7.1
Expenses	(0.3)	15.7
Yield-c per RPM	9.04	10.31
Percent Change	(41.3)	14.0
Cost-c per ASM	8.85	10.66
Percent Change	(37.5)	20.5

† Values updated from 2002 Source Book.

OPERATING DATA-SCHEDULED	Calendar Year	
	2000	2001
Revenue Passenger Miles (mil.)	5,467.6	5,058.5
Percent Change	11.5	(7.5)
Revenue Ton Miles (mil.)	829.5	761.2
Percent Change	14.8	(8.2)

Aircraft Fleet	Year End Fleet		Year End 2001 Fleet	Projected Year End		
	2000	2001	On Order/Options	2002	2003	2004
Stage III A320	6	8	5	10	10	10
A321	5	6	1	7	7	7
A330	4	4		4	4	4
A340	4	4		4	4	4
F-70	6	6		6	6	6
MD-80	9	8		8	8	8
Total Fleet	34	36	6	39	39	39
Percent Change	0.0	5.9		8.3	0.0	0.0